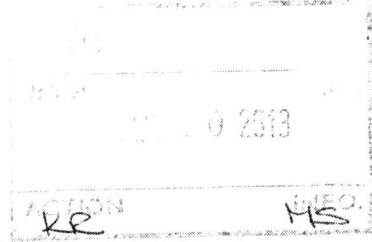




ANNUAL WORK PLAN 2013



STRATEGIC FLEXIBLE FUNDING FACILITY

Brief Description

The UNDP along with other donor partners seeks to support the Government of Jamaica (GoJ) in meeting its development goals by establishing a facility for responding to strategic short-term development needs with flexibility. Resources contributed to this facility by the Department for International Development (DFID) have been earmarked specifically for use by the GoJ in the Macroeconomic and Financial Management (MEFM) reform programme and Inclusive Growth related initiatives. Activities that directly contribute to the implementation of commitments made under the financing agreements signed with the International Financial Institutions (IFIs) will be given particular priority.

Programme Period:	2012 – 2016
Key Result Area	UNDAF Outcome 2
Atlas Award ID	0050953
Start date:	December 2008
End Date	December 2013
Management Arrangements:	NIM

2013AWP budget:	US 191,904.00
Total resources required:	US 996,639.84
Total allocated resources:	
o UNDP	US 167,418.35
o DFID	US 829,221.49
Unfunded budget:	
In-kind Contributions	

Agreed by PIOJ: Barbara Scott Director ECMD July 10, 2013
 Barbara Scott, Planning Institute of Jamaica Date

Agreed by UNDP: for Arun Kashyap R.R. a.c. 10 July 2013
 Arun Kashyap, Resident Representative Date

United Nations Development Programme - Jamaica

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>		TIMEFRAME				RESP. PARTY	PLANNED BUDGET	
	Q1	Q2	Q3	Q4	Funding Source	Budget Description		Amount	
Output 1 Enhance fiscal management framework to facilitate efficient resource allocation and management and promote equitable growth	1.1 Activity Result: Drafting Instructions for Revised Probate Law 1.1.1 Action: Preparation of drafting instructions for the revision of the laws governing the administration of the property of the deceased.	X	X			Ministry of Justice	DFID	71300 Local Consultants	27,593
	1.2 Activity Result: Establishment of Comprehensive OMNIBUS Tax Incentive Regime 1.2.1 Action: Review international experiences with tax incentive legislative reforms and provide recommendations of best practices, principles and guidelines for the establishment of a Tax Incentive Regime in Jamaica.		X			Ministry of Finance	DFID	71300 Local Consultants	10,000
	1.3 Activity Result: Drafting Instructions for OMNIBUS Banking Legislation 1.3.1 Action: Preparation of the Instructing Drafts of Omnibus legislations to enhance the supervision of deposit-taking institutions;	X	X			Bank of Jamaica	DFID	71300 Local Consultants	37,085
	1.4 Activity Result: OMNIBUS Banking Legislation 1.4.1 Action: Preparation of the Omnibus Banking Legislation which will merge the provisions of the Financial Institutions Act; the Bank of Jamaica Act; and Bank of Jamaica (Building Societies Regulations) into a single act to enhance the BOJ's supervision of deposit-taking institutions (requirement of the IMF);			X	X	Bank of Jamaica	DFID	71300 Local Consultants	61,225
	1.5 Activity Result: Insolvency Legislation 1.5.1 Action: Draft Insolvency Requirements for financial intermediaries		X	X		Financial Services Commission	DFID	71300 Local Consultants	30,000
	1.5 Activity Result: Crewing Legislation 1.5.1 Action: Preparation of legislation to govern crewing in the maritime sector		X	X		Development Bank of Jamaica	DFID	71300 Local Consultants	16,000
Monitoring & Evaluation (Reporting)	1.6 Activity Result: Government Officers knowledgeable of construction and use of Dynamic Computable General Equilibrium Model 1.6.1 Action: Training in the construction and manipulation of the Dynamic Computable General Equilibrium Model			X	X	PIOJ	DFID	71300 Local Consultants	10,000
	Monitoring and Evaluation								
	Quarterly Progress Report and Work-Plan Update	X	X	X	X	PIOJ			

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME					PLANNED BUDGET		
		Q1	Q2	Q3	Q4	RESP. PARTY	Funding Source	Budget Description	Amount
	Annual Project Reporting				X	PIOJ			
General Management Services (GMS)									
TOTAL									191,904.00

